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Cc: []
From: CN=Libby Faulk/OU=R8/O=USEPA/C=US
Sent: Wed 11/7/2012 6:13:39 PM
Subject: PAI Unit FY13 Site Specific and Non Site Specific Projected Travel
CIC FY13 Travel Estimates 11.7.12.xlsx

Hi Paula and Trish,

Attached is the PAI's current travel projections for FY2013. The spreadsheet includes projections for both non site specific and site specific Superfund travel dollars. For the Superfund site specific travel we focused on travel through January but there are a couple that are projected to take place later than January. For non site specific travel dollars I just listed upcoming conference that we've typically participated in and/or assisted with the planning.

Just some background on the Community Involvement conference. We've typically sent at least 3 CIC's to the conference. Given tighter budgets we'll have to see whether we can still send 3 or not. Usually we send at least those that assist in planning the conference at a minimum. In the past HQ's paid for the lodging which is very helpful so the estimate I've provided does not include lodging.

Matt may be travelling with Jennifer Lane to the ATK/Faust Valley meeting but since he's not in our group, I didn't reflect that on the spreadsheet. For this travel he would charge against site specific travel dollars and would also need to charge his time against the ATK/Faust Valley site account in Peopleplus.

I'll update this again toward the end of December. Let me know if you have any questions.

Thanks, Libby

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